



OBEROI
R E A L T Y
OBEROI REALTY LIMITED

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Unaudited Standalone Financial Results for the Quarter Ended June 30, 2017

(Rs. in Lakh, except per share data)

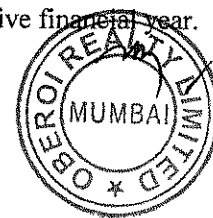
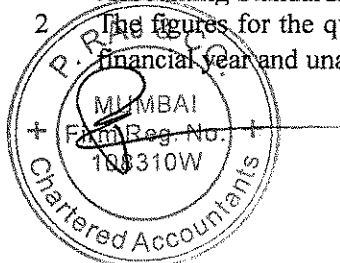
No	Particulars	Quarter Ended			Year Ended
		30/06/2017	31/03/2017	30/06/2016	31/03/2017
		Unaudited	Audited (Refer note 2)	Unaudited	Audited
1	a. Revenue from operations	20,219	23,404	25,300	89,071
	b. Other income	1,205	1,328	1,263	5,837
	Total (a+b)	21,424	24,732	26,563	94,908
2	Expenditure				
	a. Operating costs	7,212	8,636	9,156	34,000
	b. Excise duty	3	3	3	12
	c. Employee benefits expense	1,585	1,480	1,513	5,562
	d. Other expenses	814	743	1,014	3,304
	e. Depreciation and amortisation	1,041	1,028	1,054	4,200
	f. Interest and finance charges	66	61	49	217
	Total (a+b+c+d+e+f)	10,721	11,951	12,789	47,295
3	Profit from ordinary activities before exceptional items and tax (1-2)	10,703	12,781	13,774	47,613
4	Exceptional item (net of tax expense)	-	-	-	-
5	Profit from ordinary activities before tax (3+4)	10,703	12,781	13,774	47,613
6	Tax expense	3,397	4,193	4,550	15,548
7	Net profit after tax (5-6)	7,306	8,588	9,224	32,065
8	Other comprehensive income, net of tax	(13)	(26)	(2)	20
9	Total comprehensive income for the period (7+8)	7,293	8,562	9,222	32,085
10	Paid-up equity share capital	33,960	33,954	33,936	33,954
11	Reserves and surplus (excluding revaluation reserves)				3,77,060
12	Earnings per share (EPS)* (Face value of Rs.10 each)				
	a) Basic EPS				
	- Before extraordinary items	2.15	2.53	2.72	9.45
	- After extraordinary items	2.15	2.53	2.72	9.45
	b) Diluted EPS				
	- Before extraordinary items	2.15	2.53	2.72	9.45
	- After extraordinary items	2.15	2.53	2.72	9.45

* Not annualised, except year end Basic and Diluted EPS

Notes:

1 The Unaudited Standalone Financial Results for the quarter ended June 30, 2017 have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on July 28, 2017 and have been subjected to Limited Review by the Statutory Auditors of the Company. The Unaudited Standalone Financial Results are prepared in accordance with the Indian Accounting Standards (Ind AS) as prescribed under Section 133 of the Companies Act, 2013, read with Rule 3 of the Companies (Indian Accounting Standards) Rule, 2015 and Companies (Indian Accounting Standards) Amendment Rules, 2016.

2 The figures for the quarter ended March 31, 2017 are the balancing figures between audited figures in respect of full financial year and unaudited published year to date figures up to the third quarter of the respective financial year.



- 3 During the quarter ended June 30, 2017, the paid up and subscribed equity capital has gone up by Rs.6.68 lakh due to allotment of 66,811 shares pursuant to exercise of stock options by eligible employees under ESOP 2009.
- 4 Since the nature of the real estate business of the Company is such that profit / (loss) do not necessarily accrue evenly over the period, the result of the quarter may not be representative of the profit / (loss) for the period.
- 5 Previous period figures have been regrouped, re-arranged and re-classified wherever necessary to conform to current period's classification.
- 6 Unaudited Standalone Segment wise Revenue, Results, Assets and Liabilities for the Quarter Ended June 30, 2017:

(Rs. in Lakh)

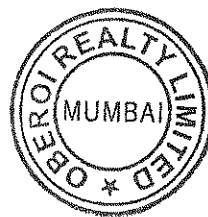
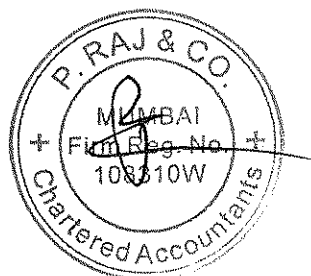
Particulars	Quarter Ended			Year Ended
	30/06/2017	31/03/2017	30/06/2016	31/03/2017
	Unaudited	Audited (Refer note 2)	Unaudited	Audited
Segment Revenue				
(a) Real estate	17,214	20,018	22,419	76,396
(b) Hospitality	3,005	3,386	2,881	12,675
Total Segment Revenue	20,219	23,404	25,300	89,071
Less: Inter segment revenue	-	-	-	-
Net income from operations	20,219	23,404	25,300	89,071
Segment Results (Profit before unallocable (expenditure) / income, interest and finance charges and tax)				
(a) Real estate	9,160	10,800	12,316	40,096
(b) Hospitality	541	825	355	2,389
Total Segment Results	9,701	11,625	12,671	42,485
Add/(Less):				
i) Interest and finance charges	(66)	(61)	(49)	(217)
ii) Unallocable (expenditure) / income net of Unallocable Expenditure	1,068	1,217	1,152	5,345
Profit before tax	10,703	12,781	13,774	47,613
Segment Assets				
(a) Real estate	3,76,606	3,55,584	2,88,388	3,55,584
(b) Hospitality	22,176	23,548	25,096	23,548
Total segment assets	3,98,782	3,79,132	3,13,484	3,79,132
Add: Unallocated assets (1)	78,852	86,772	1,47,701	86,772
Total Assets	4,77,634	4,65,904	4,61,185	4,65,904
Segment Liabilities				
(a) Real estate	53,951	49,602	67,605	49,602
(b) Hospitality	2,865	2,892	3,541	2,892
Total segment liability	56,816	52,494	71,146	52,494
Add: Unallocated liabilities(2)	2,337	2,396	2,336	2,396
Total Liabilities	59,153	54,890	73,482	54,890

(1) Unallocated assets majorly includes corporate investments and property, plant and equipment

(2) Unallocated liabilities includes deferred tax liabilities

For and on behalf of the Board

Mumbai, July 28, 2017



Vikas Oberoi
Chairman & Managing Director