

Part I

(Rs. in Lakh, except per share data)

| No | Particulars | Quarter Ended | | | Nine Months Ended | | Year Ended |
|----|--|---------------|--------------|--------------|-------------------|---------------|---------------|
| | | 31/12/2012 | 30/09/2012 | 31/12/2011 | 31/12/2012 | 31/12/2011 | 31/03/2012 |
| | | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| 1 | a. Net sales/Income from operations | 17,429 | 13,322 | 9,547 | 41,453 | 28,066 | 38,969 |
| | b. Other operating income | 41 | 47 | 21 | 148 | 112 | 170 |
| | Total (a+b) | 17,470 | 13,369 | 9,568 | 41,601 | 28,178 | 39,139 |
| 2 | Expenditure | | | | | | |
| | a. Operating costs | 6,315 | 5,080 | 3,255 | 15,434 | 10,464 | 14,098 |
| | b. Employee benefits expense | 894 | 910 | 720 | 2,671 | 2,253 | 3,036 |
| | c. Depreciation and amortisation | 595 | 594 | 563 | 1,778 | 1,646 | 2,235 |
| | d. Other costs | 685 | 567 | 587 | 1,669 | 1,150 | 1,304 |
| | Total (a+b+c+d) | 8,489 | 7,151 | 5,125 | 21,552 | 15,513 | 20,673 |
| 3 | Profit from operations before other income, interest and exceptional items (1-2) | 8,981 | 6,218 | 4,443 | 20,049 | 12,665 | 18,466 |
| 4 | Other income | 1,788 | 2,084 | 2,495 | 12,936 | 13,440 | 15,887 |
| 5 | Profit before interest and exceptional items (3+4) | 10,769 | 8,302 | 6,938 | 32,985 | 26,105 | 34,353 |
| 6 | Interest and finance charges | 5 | 10 | 6 | 27 | 17 | 26 |
| 7 | Profit after interest but before prior period/ exceptional items (5-6) | 10,764 | 8,292 | 6,932 | 32,958 | 26,088 | 34,327 |
| 8 | Prior period income / (expenses) | - | - | - | - | (54) | (43) |
| 9 | Profit from ordinary activities before tax (7+8) | 10,764 | 8,292 | 6,932 | 32,958 | 26,034 | 34,284 |
| 10 | Tax expense | 3,258 | 2,438 | 2,137 | 7,938 | 6,376 | 8,791 |
| 11 | Net profit from ordinary activities after tax (9-10) | 7,506 | 5,854 | 4,795 | 25,020 | 19,658 | 25,493 |
| 12 | Extraordinary item (net of tax expense) | - | - | - | - | - | - |
| 13 | Net profit for the period (11-12) | 7,506 | 5,854 | 4,795 | 25,020 | 19,658 | 25,493 |
| 14 | Paid-up equity share capital (Face value of Rs.10 each) | 32,823 | 32,823 | 32,823 | 32,823 | 32,823 | 32,823 |
| 15 | Reserves and surplus (excluding revaluation reserves) | | | | | | 191,683 |
| 16 | Earnings per share (EPS)* | | | | | | |
| | a) Basic EPS | | | | | | |
| | - Before extraordinary items | 2.29 | 1.78 | 1.46 | 7.62 | 5.99 | 7.77 |
| | - After extraordinary items | 2.29 | 1.78 | 1.46 | 7.62 | 5.99 | 7.77 |
| | b) Diluted EPS | | | | | | |
| | - Before extraordinary items | 2.29 | 1.78 | 1.46 | 7.62 | 5.99 | 7.77 |
| | - After extraordinary items | 2.29 | 1.78 | 1.46 | 7.62 | 5.99 | 7.77 |

* Not annualised, except year end basic and diluted EPS

Part II

| A | Particulars of shareholdings | Quarter Ended | | | Nine Months Ended | | Year Ended |
|---|--|---------------|-------------|-------------|-------------------|-------------|-------------|
| | | 31/12/2012 | 30/09/2012 | 31/12/2011 | 31/12/2012 | 31/12/2011 | 31/03/2012 |
| 1 | Public shareholding | | | | | | |
| | - Number of shares | 70,617,247 | 70,617,247 | 70,617,247 | 70,617,247 | 70,617,247 | 70,617,247 |
| | - Percentage of shareholding | 21.51% | 21.51% | 21.51% | 21.51% | 21.51% | 21.51% |
| 2 | Promoters and Promoter Group Shareholding | | | | | | |
| | a) Pledged / Encumbered | | | | | | |
| | - Number of shares | - | - | - | - | - | - |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | - | - | - | - | - | - |
| | - Percentage of shares (as a % of the total share capital of the company) | - | - | - | - | - | - |
| | b) Non - encumbered | | | | | | |
| | - Number of shares | 257,616,015 | 257,616,015 | 257,616,015 | 257,616,015 | 257,616,015 | 257,616,015 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| | - Percentage of shares (as a % of the total share capital of the company) | 78.49% | 78.49% | 78.49% | 78.49% | 78.49% | 78.49% |

