

**OBEROI REALTY LIMITED**

Registered Office : Commerz, 3rd floor, International Business Park, Oberoi Garden City, Goregaon (E), Mumbai – 400 063, India  
Unaudited Standalone Financial Results for the Quarter Ended June 30, 2013

(Rs. in Lakh, except per share data)

No	Particulars	Quarter Ended		Year Ended	
		30/06/2013	31/03/2013	30/06/2012	31/03/2013
		Unaudited	Audited (Refer note b)	Unaudited	Audited
1	a. Net sales/Income from operations	16,778	17,838	10,701	59,291
	b. Other operating income	613	65	61	214
	Total (a+b)	17,391	17,903	10,762	59,505
2	Expenditure				
	a. Operating Costs	5,587	6,496	4,039	21,931
	b. Employee Benefits Expense	880	826	867	3,497
	c. Depreciation and Amortisation	566	589	589	2,367
	d. Other Costs	571	383	417	2,052
	Total (a+b+c+d)	7,604	8,294	5,912	29,847
3	Profit from operations before other income, interest and exceptional items (1-2)	9,787	9,609	4,850	29,658
4	Other Income	1,742	1,809	9,064	14,745
5	Profit before interest and exceptional items (3+4)	11,529	11,418	13,914	44,403
6	Interest and finance charges	6	7	12	34
7	Profit after interest but before prior period/ exceptional items (5-6)	11,523	11,411	13,902	44,369
8	Prior period income / (expenses)	-	(7)	-	(7)
9	Profit from ordinary activities before tax (7+8)	11,523	11,404	13,902	44,362
10	Tax expense	3,671	3,677	2,242	11,615
11	Net profit from ordinary activities after tax (9-10)	7,852	7,727	11,660	32,747
12	Extraordinary item (net of tax expense)	-	-	-	-
13	<b>Net profit for the period (11-12)</b>	<b>7,852</b>	<b>7,727</b>	<b>11,660</b>	<b>32,747</b>
14	Paid-up equity share capital (Face value of Rs. 10 each)	32,823	32,823	32,823	32,823
15	Reserves and surplus (excluding revaluation reserves)				217,815
16	Earnings per share (EPS)*				
	a) Basic EPS				
	- Before extraordinary items	2.39	2.35	3.55	9.98
	- After extraordinary items	2.39	2.35	3.55	9.98
	b) Diluted EPS				
	- Before extraordinary items	2.39	2.35	3.55	9.98
	- After extraordinary items	2.39	2.35	3.55	9.98

\* Not annualised, except year end basic and diluted EPS

**Part II**

A	Particulars of shareholdings	Quarter Ended		Year Ended	
		30/06/2013	31/03/2013	30/06/2012	31/03/2013
1	Public shareholding				
	- Number of shares	70,617,247	70,617,247	70,617,247	70,617,247
	- Percentage of shareholding	21.51%	21.51%	21.51%	21.51%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non - encumbered				
	- Number of shares	257,616,015	257,616,015	257,616,015	257,616,015
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	78.49%	78.49%	78.49%	78.49%
B	Investors complaints:				
	Pending at the beginning of the quarter	-	-	-	-
	Received during the quarter	-	-	-	-
	Disposed of during the quarter	-	-	-	-
	Remaining unresolved at the end of the quarter	-	-	-	-



**Notes:**

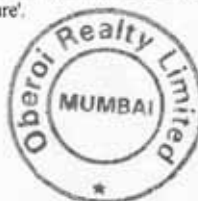
- a) The above results for the quarter ended June 30, 2013 have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on July 15, 2013 and have been subjected to a Limited Review by the Statutory Auditors of the Company.
- b) The figures of the last quarter of previous year are the balancing figures between audited figures in respect of full financial year and published year to date figures up to the third quarter of the respective financial year.
- c) Since the nature of the real estate business of the Company is such that profits / losses do not necessarily accrue evenly over the period, the result of a quarter may not be representative of the profits / losses for the year.
- d) Previous period figures have been regrouped, re-arranged and re-classified wherever necessary to conform to current period's classification.
- e) Unaudited Standalone Segment wise Revenue, Results and Capital Employed for the quarter ended June 30, 2013

(Rs. in Lakh)

Particulars	Quarter Ended			Year Ended
	30/06/2013	31/03/2013	30/06/2012	31/03/2013
	Unaudited	Audited (Refer note b)	Unaudited	Audited
Segment Revenue				
(a) Real estate	14,801	15,228	8,562	49,850
(b) Hospitality	2,590	2,675	2,200	9,655
Total	17,391	17,903	10,762	59,505
Less: Inter segment revenue	-	-	-	-
Net income from operations	17,391	17,903	10,762	59,505
Segment Results (Profit before tax, interest and unallocable expenditure)				
(a) Real estate	9,452	9,143	4,754	28,741
(b) Hospitality	459	575	206	1,443
Total	9,911	9,718	4,960	30,184
Add/(Less):				
i) Interest and finance charges	(6)	(7)	(12)	(34)
ii) Unallocable Income net of Unallocable Expenditure*	1,618	1,693	8,954	14,212
Profit before tax	11,523	11,404	13,902	44,362
Capital Employed (Segment assets less segment liabilities)				
(a) Real estate	137,165	97,202	68,564	97,202
(b) Hospitality	27,777	28,106	28,863	28,106
Total capital employed in segment	164,942	125,308	97,427	125,308
Add: Unallocated capital employed*	93,549	125,330	139,804	125,330
Total Capital Employed in the Company	258,491	250,638	237,231	250,638

\* Unallocated Capital Employed includes temporary surplus. Income earned on temporary investment of the same has been shown in 'Unallocable Income net of Unallocable Expenditure'.

Mumbai, July 15, 2013



For and on behalf of the board

*(Signature)*

Vikas Oberoi  
Chairman & Managing Director

