



**OBEROI  
REALTY**

**OBEROI REALTY LIMITED**

Registered Office : Commerz, 3rd floor, International Business Park, Oberoi Garden City, Goregaon (E), Mumbai – 400 063, India

**Audited Standalone Financial Results for the Year Ended March 31, 2011**

(Rs. in lakhs, except per share data)

No	Particulars	Quarter Ended		Year Ended	
		31/03/2011 Unaudited	31/03/2010 Unaudited	31/03/2011 Audited	31/03/2010 Audited
1	a. Net sales/Income from operations	8,708	954	38,550	3,905
	b. Other operating income	280	45	433	118
	Total (a+b)	8,988	999	38,982	4,023
2	Expenditure				
	a. Operating Costs	3,355	131	13,912	549
	b. Manpower Costs	729	168	2,467	504
	c. Depreciation and Amortisation	568	113	1,845	451
	d. Other Costs	310	88	1,256	203
	Total (a+b+c+d)	4,963	500	19,480	1,707
3	Profit from operations before other income, interest and exceptional items (1-2)	4,025	499	19,503	2,316
4	Other Income	2,324	120	4,970	508
5	Profit before interest and exceptional items (3+4)	6,349	619	24,472	2,824
6	Interest and finance charges	3	0	16	3
7	Profit after interest but before prior period/ exceptional items (5-6)	6,346	619	24,457	2,822
8	Prior period items	(49)	4	(49)	(78)
9	Profit from ordinary activities before tax (7+8)	6,396	615	24,506	2,900
10	Tax expense #	1,908	76	7,450	473
11	Net profit from ordinary activities after tax (9-10)	4,488	539	17,057	2,428
12	Extraordinary item (net of tax expense)	-	-	-	-
13	<b>Net profit for the period (11-12)</b>	<b>4,488</b>	<b>539</b>	<b>17,057</b>	<b>2,428</b>
14	Paid-up equity share capital (Face value of Rs.10 each)	32,823	28,867	32,823	28,867
15	Reserves (excluding revaluation reserves)	169,697	59,942	169,697	59,942
16	<b>Earnings per share (ESP)*</b>				
	a) Basic EPS				
	- Before extraordinary items	1.40	0.14	5.59	0.60
	- After extraordinary items	1.40	0.14	5.59	0.60
	b) Diluted EPS				
	- Before extraordinary items	1.40	0.14	5.59	0.60
	- After extraordinary items	1.40	0.14	5.59	0.60
17	Public shareholding				
	- Number of shares	70,617,247	31,055,247	70,617,247	31,055,247
	- Percentage of shareholding	21.51%	10.76%	21.51%	10.76%
18	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non - encumbered				
	- Number of shares	257,616,015	257,616,015	257,616,015	257,616,015
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	78.49%	89.24%	78.49%	89.24%

# Tax expense net of deferred tax and MAT credit entitlement

\* Not annualised, except year end basic and diluted EPS

For Oberoi Realty Limited

  
**Vikas Oberoi**  
Chairman and Managing Director

Date: May 04, 2011  
Place: Mumbai





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Commerz, 3rd floor, International Business Park, Oberoi Garden City, Goregaon (E), Mumbai

Audited Standalone Statement of Assets and Liabilities as on March 31, 2011

(Rs. in lakhs)

Particulars	As at 31/03/2011 <i>Audited</i>	As at 31/03/2010 <i>Audited</i>
Shareholders funds:		
(a) Share capital	36,413	32,457
(b) Reserves and surplus	169,697	59,942
<b>Total</b>	<b>206,110</b>	<b>92,399</b>
Fixed Assets (Including capital work in progress)	71,372	61,192
Investments	9,790	3,260
Deferred tax assets (net)	159	72
Current assets, loans and advances		
(a) Inventories	27,157	20,807
(b) Sundry debtors	1,882	1,705
(c) Cash and bank balances	114,067	9,390
(d) Other current assets	1,448	276
(e) Loans and advances	26,850	26,926
	171,405	59,104
Less: Current liabilities and provisions		
(a) Current liabilities	42,548	30,372
(b) Provisions	4,068	858
	46,616	31,230
Net current assets	124,788	27,874
<b>Total</b>	<b>206,110</b>	<b>92,399</b>



For and on behalf of the board  
**For Oberoi Realty Limited**

**Vikas Oberoi**

Chairman and Managing Director

Date: May 04, 2011

Place: Mumbai