

OBEROI REALTY ANNOUNCES Q4FY22 and FY22 RESULTS

HIGHLIGHTS of Consolidated Financials for Q4FY22

- Revenue for Q4FY22 at Rs. 842.94 crore as against Rs. 800.87 crore for Q4FY21 and EBITDA at Rs 371.25 crore for Q4FY22 as against Rs. 384.29 crore for Q4FY21.
- Profit Before Tax (PBT) for Q4FY22 at Rs. 330.78 crore as against Rs. 354.86 crore for Q4FY21.
- Profit After Tax (PAT) for Q4FY22 at Rs. 232.78 crore as against Rs. 287.47 crore for Q4FY21.

HIGHLIGHTS of Consolidated Financials for FY22

- Revenue for FY22 at Rs. 2,752.42 crore as against Rs. 2,090.59 crore for FY21 and EBITDA at Rs. 1,239.79 crore for FY22 as against Rs. 1,038.40 crore for FY21.
- Profit Before Tax (PBT) for FY22 at Rs. 1,353.58 crore as against Rs. 924.42 crore for FY21 and Profit After Tax (PAT) for FY22 at Rs. 1,047.87 crore as against Rs. 741.54 crore for FY21.

Mumbai, May 26th, 2022: Oberoi Realty Limited, headquartered in Mumbai, today announced its results for the fourth quarter of FY22 and full year FY22. The Company has recorded Consolidated Revenue of Rs. 842.94 crore for Q4FY22 as against Rs. 800.87 crore for Q4FY21. The Consolidated Revenue is Rs. 2,752.42 crore for FY22 as against Rs. 2,090.59 crore for FY21.

The Consolidated Profit Before Tax for Q4FY22 is Rs. 330.78 crore as against Rs. 354.86 crore for Q4FY21. The Consolidated Profit Before Tax for FY22 is Rs. 1,353.58 crore as against Rs. 924.42 crore for FY21.

The Consolidated Profit After Tax for Q4FY22 is Rs. 232.78 crore as against Rs. 287.47 crore for Q4FY21. The Consolidated Profit After Tax for FY22 is Rs. 1,047.87 crore as against Rs. 741.54 crore for FY21.

Commenting on the Q4FY22 results, **Mr Vikas Oberoi, CMD, Oberoi Realty**, said “Our Honourable Prime Minister’s proactive economic policies has steered India into a global economic force. The real estate sector has also witnessed a healthy increase in demand over the last two years, and we clearly see this actual user consumption led momentum continuing. We are observing a paradigm shift in consumer behaviour towards an aspirational lifestyle, and a clear preference for larger spaces. We are also witnessing a steady increase in demand for commercial real estate as employees return to their offices.

A strong preference for reputed brands like ours has led to consolidation of the real-estate sector. At Oberoi Realty, we are committed to building resilient ecosystems by adopting more sustainable business practices. Given our robust existing pipeline and proposed launches, we are uniquely placed to create long-term value for all our stakeholders”.

Awards and Recognition:

- Oberoi Realty received **Best Workplace Practices** in the category Global HR Excellence at the 30th Edition of the World HRD Congress Awards.
- Oberoi Mall won **Shopping Centre of the Year**, Retailers Choice at ET Now Global Awards for Retail Excellence.
- Oberoi Mall won **Marketing Campaign of the Year** for Jingle All the Way at ET Now Global Awards for Retail Excellence.

Press Release:
For immediate issue



- Oberoi Mall won Most Admired Shopping Centre of the Year at ET Now Global Awards for Retail Excellence
- The Westin Mumbai Garden City won **Iconic Business Hotel Of The Year** by **Times Hospitality Icons**
- Mr. Sharad Datta, General Manager, The Westin Mumbai Garden City - **Topmost Hospitality Icons**, General Manager Award by World Leadership Congress and Awards
- Mr. Pravin Pandey, Chef De Cuisine, Kangan restaurant, The Westin Mumbai Garden City - **Most Admired Chefs** Award by World Leadership Congress and Awards

About Oberoi Realty Limited

Oberoi Realty Ltd. is India's leading real estate development company, headquartered in Mumbai. It is focused on premium developments in the residential, office space, retail, hospitality, and social infrastructure verticals. In the real estate space, Oberoi Realty is an established brand with an impeccable track record. Its primary aim is to build aspirational developments for its customers with distinctive designs, functional aesthetics and quality finishes that translate into landmark projects through its mixed-use and single-segment developments. This mix of innovative design, planning initiatives and use of cutting-edge technologies has enabled the company to successfully deliver 42 completed projects across Mumbai, the financial capital of India. More information about the company is available on <https://www.oberoirealty.com>

Forward Looking Statement

Certain statements in this document may be forward-looking statements. Such forward looking statements are subject to certain risks and uncertainties like regulatory changes, local political or economic developments, technological risks, and many other factors that could cause our actual results to differ materially from those contemplated by the relevant forward-looking statements. Oberoi Realty Limited will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

For further details, please contact:

Sarina Menezes, Vice President - Marketing and Corporate Communication, Oberoi Realty Ltd.
E-sarina.menezes@oberoirealty.com

Vidya Morajkar, Senior Manager, Corporate Communications, Oberoi Realty Ltd.
M-9819457848 and E-vidya.morajkar@oberoirealty.com