



OBEROI REALTY LIMITED

Registered Office : Commerz, 3rd floor, International Business Park, Oberoi Garden City, Goregaon (E), Mumbai – 400 063

Unaudited Financial Results for the Quarter and Half Year Ended September 30, 2010

(Rupees in lakhs, except per share data)

No	Particulars	Quarter Ended		Half Year Ended		Year Ended
		30/09/2010	30/09/2009	30/09/2010	30/09/2009	31/03/2010
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	a. Net Sales/Income from Operations	2,570	763	5,320	1,736	3,982
	b. Other Operating Income	-	-	-	-	-
	Total (a+b)	2,570	763	5,320	1,736	3,982
2	Expenditure					
	a. Cost of land, development rights, constructed properties and others operating expenses	837	90	1,760	273	552
	b. Employees cost	629	118	1,084	222	502
	c. Depreciation and Amortisation	459	114	789	212	451
	d. Other expenditure	328	19	579	44	201
	Total (a+b+c+d)	2,252	341	4,211	751	1,706
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	317	422	1,108	985	2,276
4	Other Income	288	190	955	283	549
5	Profit before Interest and Exceptional Items (3+4)	605	612	2,063	1,267	2,825
6	Interest and Finance Charges	21	0	30	3	3
7	Profit after Interest but before Prior Period / Exceptional Items (5-6)	585	612	2,033	1,265	2,822
8	Prior Period Items	-	0	-	(82)	(78)
9	Profit from Ordinary Activities before tax (7+8)	585	612	2,033	1,347	2,900
10	Tax expenses #	172	16	357	245	473
11	Net Profit from Ordinary Activities after tax (9-10)	412	596	1,676	1,102	2,428
12	Extraordinary Item (net of tax expense)	-	-	-	-	-
13	Net Profit for the period (11-12)	412	596	1,676	1,102	2,428
14	Paid-up equity share capital (Face Value of Rs. 10 each)	28,867	260	28,867	260	28,867
15	Reserves (excluding Revaluation Reserves)	61,525	88,371	61,525	88,371	59,942
16	Earnings Per Share*					
	(a) Basic and Diluted EPS before Extraordinary items	0.14	0.14	0.58	0.25	0.59
	(b) Basic and Diluted EPS after Extraordinary items	0.14	0.14	0.58	0.25	0.59
17	Public shareholding [Refer to note no. (d)]					
	- Number of shares	3,10,55,247	2,79,777	3,10,55,247	2,79,777	3,10,55,247
	- Percentage of shareholding	10.76%	10.76%	10.76%	10.76%	10.76%
18	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non - encumbered					
	- Number of shares	25,76,16,015	23,20,865	25,76,16,015	23,20,865	25,76,16,015
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	89.24%	89.24%	89.24%	89.24%	89.24%

Tax expenses net off Deferred Tax and MAT credit entitlement

* not annualised, except Basic and Diluted EPS for the year ended March 31, 2010

For and On behalf of the Board
For Oberoi Realty Limited

Date: November 08, 2010
Place: Mumbai

Vikas Oberoi
Chairman and Managing Director



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Standalone Statement of Assets & Liabilities as on September 30, 2010

(Rupees in lakhs)

Particulars	As at 30/09/2010 <i>Unaudited</i>	As at 30/09/2009 <i>Unaudited</i>	As at 31/03/2010 <i>Audited</i>
SHAREHOLDERS FUND:			
(a) Share Capital	32,457	4,910	32,457
(a) Reserves and Surplus	61,525	88,371	59,942
LOAN FUNDS	-	1,070	-
DEFERRED TAX LIABILITIES (net)	236	10	(72)
TOTAL	94,218	94,362	92,327
FIXED ASSETS (Including Capital Work in Progress)	68,507	53,619	61,192
INVESTMENTS	6,087	3,259	3,260
CURRENT ASSETS, LOANS AND ADVANCES			
(a) Inventories	19,438	16,623	20,807
(b) Sundry Debtors	1,874	76	1,705
(c) Cash and Bank Balances	19,970	4,955	9,601
(d) Other Current Assets	52	52	52
(e) Loans and Advances	24,522	23,402	26,939
	65,857	45,108	59,104
LESS: CURRENT LIABILITIES AND PROVISIONS			
(a) Current Liabilities	46,007	7,402	30,372
(b) Provisions	226	222	858
	46,233	7,624	31,230
Net Current Assets	19,623	37,484	27,874
TOTAL	94,218	94,362	92,327

For and On behalf of the Board

For Oberoi Realty Limited

Date: November 08, 2010

Place: Mumbai

Vikas Oberoi

Chairman and Managing Director