

OBEROI REALTY LIMITED

Registered Office : Commerz, 3rd floor, International Business Park, Oberoi Garden City, Goregaon (E), Mumbai – 400 063, India
Unaudited Standalone Financial Results for the Quarter and Half Year Ended September 30, 2012

(Rs. in Lakh, except per share data)

No	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30/09/2012	30/06/2012	30/09/2011	30/09/2012	30/09/2011	31/03/2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	a. Net sales/Income from operations	13,322	10,702	10,609	24,024	18,519	38,969
	b. Other operating income	47	61	63	108	91	170
	Total (a+b)	13,369	10,763	10,672	24,132	18,610	39,139
2	Expenditure						
	a. Operating Costs	5,080	4,040	4,285	9,120	7,209	14,098
	b. Employee Benefits Expense	910	867	773	1,777	1,532	3,036
	c. Depreciation and Amortisation	594	589	546	1,183	1,083	2,235
	d. Other Costs	567	417	273	984	563	1,304
	Total (a+b+c+d)	7,151	5,913	5,877	13,064	10,387	20,673
3	Profit from operations before other income, interest and exceptional items (1-2)	6,218	4,850	4,795	11,068	8,223	18,466
4	Other Income	2,084	9,064	2,813	11,148	10,945	15,887
5	Profit before interest and exceptional items (3+4)	8,302	13,914	7,608	22,216	19,168	34,353
6	Interest and finance charges	10	12	4	22	11	26
7	Profit after interest but before prior period/ exceptional items (5-6)	8,292	13,902	7,604	22,194	19,157	34,327
8	Prior period Income / (Expenses)	-	-	-	-	(54)	(43)
9	Profit from ordinary activities before tax (7+8)	8,292	13,902	7,604	22,194	19,103	34,284
10	Tax expense	2,438	2,242	2,124	4,680	4,240	8,791
11	Net profit from ordinary activities after tax (9-10)	5,854	11,660	5,480	17,514	14,863	25,493
12	Extraordinary item (net of tax expense)	-	-	-	-	-	-
13	Net profit for the period (11-12)	5,854	11,660	5,480	17,514	14,863	25,493
14	Paid-up equity share capital (Face value of Rs.10 each)	32,823	32,823	32,823	32,823	32,823	32,823
15	Reserves and surplus (excluding revaluation reserves)						191,683
16	Earnings per share (EPS)*						
	a) Basic EPS						
	- Before extraordinary items	1.78	3.55	1.67	5.34	4.53	7.77
	- After extraordinary items	1.78	3.55	1.67	5.34	4.53	7.77
	b) Diluted EPS						
	- Before extraordinary items	1.78	3.55	1.67	5.34	4.53	7.77
	- After extraordinary items	1.78	3.55	1.67	5.34	4.53	7.77

* Not annualised, except year end basic and diluted EPS

A	Particulars of shareholdings	Quarter Ended			Half Year Ended		Year Ended
		30/09/2012	30/06/2012	30/09/2011	30/09/2012	30/09/2011	31/03/2012
1	Public shareholding						
	- Number of shares	70,617,247	70,617,247	70,617,247	70,617,247	70,617,247	70,617,247
	- Percentage of shareholding	21.51%	21.51%	21.51%	21.51%	21.51%	21.51%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of shares	257,616,015	257,616,015	257,616,015	257,616,015	257,616,015	257,616,015
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	78.49%	78.49%	78.49%	78.49%	78.49%	78.49%

